

Explanation of variances – pro forma

Name of smaller authority: WYESIDE GROUP PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021.2 £	2022.23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	9720	9720	0	0	/
Box 3 Total other receipts	109	423	+314	74.1%	VAT reclaim £383.00 unpaid cheques £40.00
Box 4 Staff costs	4799	5921	1122	18.9%	Back dated pay award and increment £1122.00
Box 5 Loan interest/ capital repayments	0	0	0	0	/
Box 6 All other payments	4357	5290	+933	17.6%	Jubilee donations £800 plus Hall hire £135
Box 9 Total fixed assets & long term investments & assets	14208	14208	0	0	/
Box 10 Total borrowings	0	0	0	0	/
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				