

## Explanation of variances – pro forma

Name of smaller authority: H WYESIDE GROUP PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	9300	9720	+ 420	4.52%	Small increase to help with reduction in grant funding for works.
<b>Box 3</b> Total other receipts	910	1360	+ 450	49.45%	2017/2018 - Grant Lengthsman. 2018-2019 - Transparency Grant
<b>Box 4</b> Staff costs	4917	4832	- 85	1.73%	Reduction in hours due to NDP being completed part way through year.
<b>Box 5</b> Loan interest/ capital repayments	/	/	/	/	/
<b>Box 6</b> All other payments	5469	5600	131	2.39%	/
<b>Box 9</b> Total fixed assets & long term investments & assets	14208	14208	-	-	/
<b>Box 10</b> Total borrowings	/	/	/	/	/
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  /				